

**Ridgemont Elementary School
2010-2011
Athletic program projected budget
Account # 601**

Beginning Balance **\$18749.00**

Estimated Revenues


| | |
|------------------------------|---------|
| Gate Receipts for basketball | 5000.00 |
| Gate Receipts for football | 2000.00 |
| Concessions (basketball) | 3000.00 |
| Concessions (football) | 1500.00 |
| Concessions (softball) | 1650.00 |
| GATE SOFTBALL | 700.00 |
| CHEERLEADER CONCESSION | 1700.00 |

| | |
|--------------------|----------|
| Projected Revenues | 15550.00 |
|--------------------|----------|

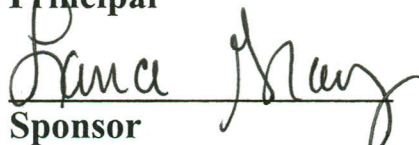
Projected expenditures

| | |
|---|-------------------|
| Basketball expenditures | \$3751.00 |
| Football expenditures | 6145.00 |
| Softball expenditures | 2066.00 |
| Cheerleading expenditures | 4119.00 |
| General expenses | <u>2000.00</u> |
| (homecoming, banquet, trophies, 8 th gr. Recog.) | |
| Total | \$18081.00 |

Projected ending balance **\$ 16218.00**


Principal

5/17/10
Date


Sponsor

5-17-10
Date

2010-2011 Ridgemont Basketball Projected Budget
Boys and Girls Account #601

| | |
|-------------------------------------|---------|
| 1 TMSAA Membership | 300.00 |
| 8 Officials | 1120.00 |
| 1 Northwest Tn Official Association | 60.00 |
| 8 Bus Drivers | 480.00 |
| 2 Scorebooks | 30.00 |
| 2 Slip knot replacements | 80.00 |
| 5 Basketballs | 200.00 |
| 40 Practice shirts | 400.00 |
| 30 Dribble Glasses | 150.00 |
| 2 Jump Soles | 180.00 |
| 4 Olympic Stopwatches | 26.00 |
| 1 UTM Girls Team Camp for 3 days | 375.00 |
| 1 Gibson County boys camp | 350.00 |

Projected Expenditures

\$3751.00

Lance Gray
Coach

5-17-10
Date

Joe Brentley
Coach

5-17-10
Date

Don Coffey
Athletic Director

05-17-10
Date

Stoddard
Principal

5/17/10
Date

**LINE ITEM
BUDGET REQUEST FORM**

**Ridgemont Elementary School
1285 North Highway 45 West
Union City, Tennessee 38261**

Sport: Girls and Boys basketball

School Year: 2010-2011

| Quantity | Item/Service and Description | Item Number | Unit Price | Amount |
|----------|------------------------------------|-------------|---------------|-------------------|
| 1 | TMSAA | N/A | \$300.00 | \$300.00 |
| 8 | Officials | N/A | \$140.00 | \$1120.00 |
| 1 | Northwest TN Officials Association | N/A | \$60.00 | \$60.00 |
| 8 | Bus Driver | N/A | \$60.00 | \$480.00 |
| 2 | Score books | N/A | \$15.00 | \$30.00 |
| 2 | Slip knot replacements | N/A | \$40.00 | \$80.00 |
| 5 | Basketballs | N/A | \$40.00 | \$200.00 |
| 40 | Practice shirts | N/A | \$10.00 | \$400.00 |
| 30 | Dribble Glasses | N/A | \$5.00 | \$150.00 |
| 2 | Jump Soles | N/A | \$90.00 | \$180.00 |
| 4 | Olympic Stopwatches | N/A | \$6.50 | \$26.00 |
| 1 | UTM Girls Team Camp for 3 days | N/A | \$125.00/day | \$375.00 |
| 1 | Gibson County Boys Camp | N/A | \$350.00/team | \$350.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | Total | | | \$3,751.00 |

Lance Gray
 Submitted by _____

5-4-2010
 Date 5-4-2010

Don Coffey
 Approved by Athletic Director _____

05-04-2010
 Date

Arnold Sch
 Approved by Principal _____


5/4/10
 Date

Approved by County Activity Director _____

Date _____

2010-2011 Ridgemont Projected Football Budget
Account # 601

| | |
|------------------------------------|------------------|
| Bus Driver (4 games) | 200.00 |
| Officials (4 games at 165.00each) | 660.00 |
| Riddell Helmets (5 at 65.00 each) | 325.00 |
| Shoulder Pads (5 at 40.00) | 200.00 |
| Football Uniforms(white Jersey 48) | 2082.00 |
| Football(Pants 48) | 2082.00 |
| Girdles (30 Padded 18.00) | 540.00 |
| Footballs (2 at 28.00) | 56.00 |
| Projected Expenditures | <u>\$6145.00</u> |



Coach

5-17-10
Date




Coach

5-17-10
Date



Athletic Director

05-17-10
Date



Principal

5/17/10
Date

2010-2011 Ridgemont Proposed Softball Budget
Account # 601

| | |
|------------------------------|--------|
| Tournament Participation Fee | 200.00 |
| Dugout Benches | 500.00 |
| Tubing for outfield fence | 190.00 |
| Bus Drivers | 250.00 |
| Uniforms | 800.00 |
| One box of softballs | 60.00 |
| Score book | 8.00 |
| Chalk 8 bags | 58.00 |


Projected Expenditures \$2066.00


Coach

5-17-10
Date


Athletic Director

05-17-10
Date


Principal

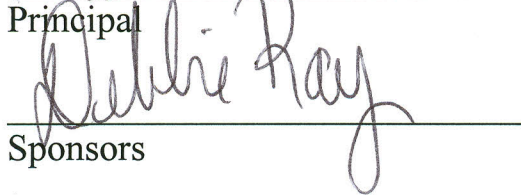
5/17/10
Date

Ridgemont Elementary School
2010-2011
Cheerleading projected budget

| | |
|---|------------------|
| Competition expenses | \$500.00 |
| Uniforms (for new cheerleaders at 175.00) | 525.00 |
| Set of 17 uniforms (182.00 each) | 3094.00 |
| Projected expenditures | <u>\$4119.00</u> |



Principal



Sponsors

5/17/10
Date

5/17/10
Date

